MUNICIPIO DE OCAMPO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**71,761,228.00**	**3,699,011.02**	**75,460,239.02**	**46,850,334.45**	**46,829,787.32**	**28,609,904.57**
PRESIDENCIA	26,104,747.35	6,295,704.54	32,400,451.89	25,985,229.79	25,967,229.79	6,415,222.10
REGIDURIA	4,911,059.68	-180,340.11	4,730,719.57	3,149,854.07	3,149,854.07	1,580,865.50
SINDICATURA	1,515,753.00	-249,568.17	1,266,184.83	500,604.87	500,604.87	765,579.96
SECRETARIA DEL AYUNTAMIENTO	641,916.08	-34,195.18	607,720.90	406,458.24	406,458.24	201,262.66
TESORERIA	7,039,104.25	-2,146,710.15	4,892,394.10	1,664,635.28	1,663,188.28	3,227,758.82
OBRAS PUBLICAS Y URBANISMO	10,800,735.64	299,457.32	11,100,192.96	1,931,073.81	1,931,073.81	9,169,119.15
DIRECCION TURISMO	115,966.92	-2,289.69	113,677.23	75,973.00	75,973.00	37,704.23
DIF MUNICIPAL	3,806,720.72	-942,874.44	2,863,846.28	1,630,623.37	1,630,623.37	1,233,222.91
DIRECCION DE DESARROLLO RURAL	305,745.24	161,096.68	466,841.92	332,479.37	332,479.37	134,362.55
DIRECCION DE PLANEACION	0.00	177,082.13	177,082.13	177,082.13	177,082.13	0.00
CONTRALORIA	599,098.20	121,869.48	720,967.68	533,454.97	533,454.97	187,512.71
OFICIALIA MAYOR	15,299,612.40	212,940.48	15,512,552.88	10,156,334.39	10,155,234.26	5,356,218.49
DIRECCION DE DESARROLLO SOCIAL	620,768.52	-13,161.87	607,606.65	306,531.16	306,531.16	301,075.49
SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	**87,026,323.00**	**6,000,570.00**	**93,026,893.00**	**55,369,240.70**	**55,352,944.70**	**37,657,652.30**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	396,000.00	0.00	396,000.00	256,000.00	256,000.00	140,000.00
TESORERIA	471,011.00	-98,147.00	372,864.00	372,864.00	372,864.00	0.00
OBRAS PUBLICAS Y URBANISMO	60,291,798.00	5,900,000.00	66,191,798.00	38,788,604.03	38,788,604.03	27,403,193.97
DIRECCION TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL	0.00	100,570.00	100,570.00	100,570.00	100,570.00	0.00
DIRECCION DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	2,705,364.39	1,213,121.38	3,918,485.77	3,086,307.43	3,086,307.43	832,178.34
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL	23,162,149.61	-1,114,974.38	22,047,175.23	12,764,895.24	12,748,599.24	9,282,279.99
TOTAL DE EGRESOS:	**158,787,551.00**	**9,699,581.02**	**168,487,132.02**	**102,219,575.15**	**102,182,732.02**	**66,267,556.87**

LIC. LETICIA ARRIAGA DOMINGUEZ
PRESIDENTA MUNICIPAL

LIC. MAGALI TORRES CASTRO
SINDICA MUNICIPAL EN FUNCIONES

LIC. JESSICA KRISTEL GONZALEZ SALAZAR
TESORERA MUNICIPAL

LIC. DIEGO ARMANDO PLATA SOLIS
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."