



MUNICIPIO DE OCAMPO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	70,583,379.00	8,653,137.91	79,236,516.91	47,324,511.52	47,011,901.52	31,912,005.39
PRESIDENCIA	26,330,333.99	2,838,792.68	29,169,126.67	22,485,726.02	22,173,116.02	6,683,400.65
REGIDURIA	3,836,685.36	204,524.02	4,041,209.38	3,070,864.46	3,070,864.46	970,344.92
SINDICATURA	1,274,484.25	-129,350.42	1,145,133.83	829,449.44	829,449.44	315,684.39
SECRETARIA DEL AYUNTAMIENTO	751,006.73	-67,172.07	683,834.66	411,029.79	411,029.79	272,804.87
TESORERIA	6,648,037.75	600,759.39	7,248,797.14	3,113,107.16	3,113,107.16	4,135,689.98
OBRAS PUBLICAS Y URBANISMO	12,639,313.67	4,854,434.41	17,493,748.08	3,300,670.84	3,300,670.84	14,193,077.24
DIRECCION DEL DEPORTE	309,017.50	-110,424.41	198,593.09	118,409.31	118,409.31	80,183.78
DIRECCION DE CULTURA Y TURISMO	355,382.82	-87,493.16	267,889.66	165,963.92	165,963.92	101,925.74
DIF MUNICIPAL	3,756,744.72	-545,831.09	3,210,913.63	2,143,676.04	2,143,676.04	1,067,237.59
DIRECCION DE DESARROLLO RURAL	262,800.74	-41,820.00	220,980.74	127,227.55	127,227.55	93,753.19
CONTRALORIA	861,727.72	-168,138.28	693,589.44	378,451.27	378,451.27	315,138.17
OFICIALIA MAYOR	12,200,789.95	1,697,237.09	13,898,027.04	10,722,860.78	10,722,860.78	3,175,166.26
DIRECCION DE DESARROLLO SOCIAL	743,588.22	-208,452.85	535,135.37	250,076.78	250,076.78	285,058.59
SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE LA INSTANCIA DE LA MUJER	137,255.50	-29,500.00	107,755.50	80,574.31	80,574.31	27,181.19
DIRECCION DE PLANEACION	338,954.58	-170,776.94	168,177.64	0.00	0.00	168,177.64
DIRECCION DEL MEDIO AMBIENTE	137,255.50	16,349.54	153,605.04	126,423.85	126,423.85	27,181.19
II. GASTO ETIQUETADO	76,269,615.00	1,582,892.64	77,852,507.64	51,303,052.80	51,303,052.80	26,549,454.84
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	660,000.00	0.00	660,000.00	266,000.00	266,000.00	394,000.00
TESORERIA	50,000.00	6,898,697.76	6,948,697.76	6,825,543.81	6,825,543.81	123,153.95
OBRAS PUBLICAS Y URBANISMO	51,975,239.00	-5,432,286.03	46,542,952.97	27,879,910.79	27,879,910.79	18,663,042.18
DIRECCION DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	3,948,000.00	-7,624.73	3,940,375.27	2,980,375.27	2,980,375.27	960,000.00
DIRECCION DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL	19,636,376.00	6,485.64	19,642,861.64	13,233,602.93	13,233,602.93	6,409,258.71
DIRECCION DE LA INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DEL MEDIO AMBIENTE	0.00	117,620.00	117,620.00	117,620.00	117,620.00	0.00
TOTAL DE EGRESOS:	146,852,994.00	10,236,030.55	157,089,024.55	98,627,564.32	98,314,954.32	58,461,460.23

LIC. LETICIA ARRIAGA DOMINGUEZ

PRESIDENTA MUNICIPAL

C. SINDICATURA

SINDICO MUNICIPAL

LIC. JESSICA KRISTEL GONZALEZ SALAZAR

TESORERA MUNICIPAL

C.P. DIEGO ARMANDO PLATA SOLIS

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."