



MUNICIPIO DE OCAMPO MICHOACAN

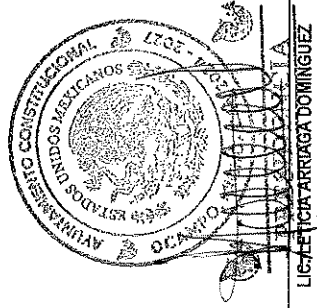
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024
(PESOS)

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CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	EGRESOS			
			MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	54,899,469.99	10,489,602.91	65,389,072.90	45,085,597.45	45,020,498.48	20,283,475.45
PRESIDENCIA	13,248,937.75	-1,044,811.17	12,204,126.58	8,973,315.67	8,925,221.12	3,230,810.91
REGIDURIA	5,276,219.88	408,331.30	5,684,551.18	4,022,590.79	4,021,682.79	1,661,860.39
SINDICATURA	1,613,726.00	695,986.84	2,309,712.84	1,776,300.75	1,776,300.75	533,412.09
SECRETARIA DEL AYUNTAMIENTO	1,030,954.40	-46,630.29	984,324.11	673,220.27	672,020.27	311,103.84
TESORERIA	3,427,079.40	520,179.18	4,047,258.58	3,026,381.41	3,016,775.98	1,020,877.17
OBRAS PUBLICAS	11,815,582.40	8,955,870.77	20,771,453.17	13,480,377.04	13,480,377.04	7,291,046.13
DIRECCION DE URBANISMO	737,835.90	-207,057.42	530,778.48	264,338.87	264,338.87	266,436.61
DIRECCION DE CULTURA Y TURISMO	650,708.66	-176,153.59	474,555.07	258,497.91	256,156.91	216,057.16
DIF MUNICIPAL	3,855,227.00	-1,235,395.32	2,619,831.68	1,403,587.88	1,403,587.88	1,216,243.80
DIRECCION DE DESARROLLO RURAL Y AGROPECUARIO	447,862.91	-156,387.28	291,475.63	139,314.06	139,314.06	152,161.57
CONTRALORIA	944,456.12	114,112.20	1,058,568.32	747,109.06	747,109.06	311,458.26
OFICIALIA MAYOR	9,757,482.92	2,034,477.31	11,791,960.23	8,429,332.97	8,429,332.97	3,362,627.26
DIRECCION DE DESARROLLO SOCIAL Y MUNICIPAL	856,843.34	353,780.55	1,210,623.89	929,756.19	926,906.20	280,867.70
SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE LA INSTANCIA DE LA MUJER	313,243.44	-135,473.86	177,769.58	77,790.30	77,790.30	99,979.28
OCAMPENSE	569,366.12	298,648.11	868,014.23	669,466.56	669,466.56	198,527.67
DIRECCION DEL MEDIO AMBIENTE	353,973.75	-8,774.42	344,099.33	214,097.72	214,097.72	130,001.61
DIRECCION DE DESARROLLO ECONOMICO	57,871,716.88	4,337,403.70	62,009,120.38	41,551,369.26	41,533,255.64	20,357,751.12
II. GASTO ETIQUETADO	0.00	1,935,872.00	1,935,872.00	1,935,872.00	1,935,872.00	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DEL AYUNTAMIENTO	2,379,046.91	-77,994.47	2,301,051.44	922,006.77	919,098.27	1,379,044.67
TESORERIA	1,910,677.60	-129,024.68	1,781,652.92	1,492,432.07	1,492,432.07	289,220.85
OBRAS PUBLICAS	39,475,204.10	3,019,490.29	42,494,694.39	29,897,691.73	29,897,691.73	12,598,002.66
DIRECCION DE URBANISMO	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA Y TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL Y AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	9,091.68	9,091.68	9,091.68	9,091.68	0.00
OFICIALIA MAYOR	1,260,000.00	-170,670.94	1,089,329.06	693,381.41	693,381.41	395,947.65
DIRECCION DE DESARROLLO SOCIAL Y MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PÚBLICA	12,151,389.07	-596,269.24	11,555,119.83	6,068,156.24	6,072,961.12	5,466,963.59
DIRECCION DE LA INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
OCAMPENSE	494,400.00	346,909.06	841,309.06	612,737.36	612,737.36	228,571.70
DIRECCION DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	112,571,186.67	14,807,006.61	127,378,193.28	86,736,966.71	86,653,764.12	40,641,226.57



LIC. LUCIA ARRIAGA DOMINGUEZ
PRESIDENTA MUNICIPAL

LIC. JESSICA KRISTEL GONZALEZ SALAZAR
TESORERA MUNICIPAL

C.P. DIEGO ARMANDO DOMINGUEZ
CONTRALOR MUNICIPAL

PRESIDENTA MUNICIPAL

TESORERA MUNICIPAL

CONTRALOR MUNICIPAL

CONTRALORIA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad de emisor."